

Pupil premium strategy statement

Before completing this template, you should read the guidance on [using pupil premium](#).

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This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Discovery Academy
Number of pupils in school	94
Proportion (%) of pupil premium eligible pupils	54 (57%)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022-2025
Date of strategy commencement	01/09/2022 (updated)
Date this statement was published	October 2023
Date on which it will be reviewed	July 2024
Statement authorised by	Emily Hopkins-Hayes
Pupil premium lead	Tony Leigh
Governor / Trustee lead	Tiff Wall

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£56,310
Recovery premium funding allocation this academic year	£51,364
Pupil premium funding carried forward from previous years	£7,914
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£115,588

Part A: Pupil premium strategy plan

Statement of intent

Discovery Academy are committed to removing barriers facing disadvantaged pupils.

Our objectives are as follows:

- Raising aspirations for a successful life and career
- Improving attendance
- Giving access to leisure and wellbeing activities for social and emotional Self-regulation.
Supporting disadvantaged learners with mental health diagnoses and issues.
- Targeting lost learning during COVID disruption through QFT and interventions
- Improving Functional Literacy and Numeracy skills – Reading and Spelling ages to ensure learners can access all aspects of our curriculum.
- Foster a culture of belonging and safety for disadvantaged pupils.

At Discovery Academy, we use research to inform all of our practices, including the how to use PP funding to make maximum impact as efficiently as possible. We use the EEF tool kit to inform our teaching, targeted academic support and wider strategies.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Low aspirations for life and career
2	A Lack of access to leisure and wellbeing activities for social and emotional Self-regulation.
3	Mental health diagnoses and issues including those exacerbated by or related to COVID-19
4	Low functional literacy and numeracy skills Reading and Spelling below chronological ages meaning learners have difficulty accessing aspects of our curriculum.
5	Learners' experience of belonging and safety. Traumatic pasts leading to unsafe behaviour inside and outside of school

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Teaching	
Intended outcome	Success criteria
Improved pupil progress	SOLAR data will show a greater percentage of PP students making expected or better progress
Supporting our pupils to be ready for life	Careers education planning will show work with students in all years. Destinations measures will again be strong Student involvement in target setting will be increased
Increased engagement in learning and improve concentration and participation through Quality First Provision	Evidence for learning data will show improved engagement.
Individualised support plans	EduKey Provision Maps will show range on interventions in place for CYP in need of additional support

Targeted Academic Support	
Intended outcome	Success criteria
CPD for all staff joining the organisation focused Autism/SEMH/LAC/Trauma	Tailored CPD programme for the academic year All staff joining the organisation will access CPD trauma informed training CPD delivered by Clinical Psychologist
Access to ICT on site and remotely	Positive engagement with: Clicker Mathletics Improved Resources: Student Laptops and Tablets Specialist ICT Equipment An extended range of online resources to enhance learning on and off site
Improve functional literacy including reading and spelling	More PP children meet their individual targets
Improve functional numeracy	More PP children meet their individual targets
Improve engagement in the academic curriculum	Increased choice of qualifications and improved results in external qualifications for PP students
Improve progress across the curriculum	In SOLAR data PP children to achieve expected or better progress
Improve Staff CPD with a focus on curriculum sequencing and curriculum journey	The curriculum is sequenced in order to allow our most vulnerable learners to build knowledge and skills over time

Wider Strategies/Outcomes	
Intended outcome	Success criteria
Improve engagement in leisure and wellbeing activities	A variety of special interest groups to be run with equipment to be provided. Activities including lunch time clubs, music lessons, swimming lessons and other extra-curricular activities.
Improved self-regulation for social and emotional issues	<p>Clear programmes of support in place overseen by OT and SaLT</p> <p>Pastoral teams have planned interventions for key students</p> <p>Pods to be improved based on the needs of the learners and pupil voice</p>
Improve attendance	<p>Attendance incentives based on the needs of the individual</p> <p>Dojo/Rewards used to recognise improved attendance</p> <p>Vulnerable learners panel meets regularly to discuss interventions for individuals</p> <p>Improved relationships with families for those at risk of or with persistent absenteeism</p>
Use of alternative Provisions	All learners access education in a setting that meets their needs

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £34,674

Activity	Evidence that supports this approach	Challenge number(s) addressed
Staff CPD	By raising awareness of barriers to learning, staff are better equipped to support learners in class and through targeted interventions.	2, 3, 5

Staff CPD Curriculum	Well designed and carefully sequenced curriculum will allow our most vulnerable learners build knowledge and skills over time	2, 3, 5
UQT/ Instructors gaining QTS to improve Quality First Teaching	Ensuring quality first provision by having qualified and experienced teachers in all subject areas	1, 4, 5
Forest School Level 3 Training (CPD)	Outdoor Adventure Learning LINK Physical Activity LINK Social and Emotional Learning LINK	2, 3, 5
WRAT Lead Training for Staff	Oral Language Intervention LINK Phonics Intervention LINK Phonics training for all in class support staff	4
Staff CPD: Incredible 5 PS & Zones of Regulation	Social and Emotional Learning LINK	1, 3, 5
Live Class Marking and Regular Formative assessment SOLAR, Provision Map and E4L progress tracking to capture academic and non-academic progress made by pupils	Feedback LINK Evidence seen through learning walks and observations documentation	1, 3, 5

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £34,674

Activity	Evidence that supports this approach	Challenge number(s) addressed
Reading on the curriculum	We have embedded reading as a daily activity in our whole school curriculum. Reading Comprehension (through our guided reading curriculum) is identified as a key factor in closing the progress and attainment gap by EEF. Please see the following LINK Oral Language Intervention LINK We have an ever-Increasing range of reading materials	4
Book fair engagement – a book for every child	Books purchased for all vulnerable learners from the visiting book fair	4

Engaging activities in curriculum areas	<p>Engaging activities have been used in previous years to engage learners in the curriculum. Often these activities are related to the topics delivered but have a degree of separation. This allows learners to link learning and work towards fun activities.</p> <p>For example:</p> <ul style="list-style-type: none"> - Theatre group visits (related to core topics) - Swimming Lesson (in addition to our core offer) - Residential trips - Use of VR - Guest Speakers - PSHE Awareness groups 	1, 2, 3, 5
Literacy intervention – To include 1:1, groups and class based activities to ensure that it is fully embedded	The EEF indicates that Phonics/Literacy intervention has significant impact in closing the gap and low costs for implementation. Please see the following LINK to EEF	4
Functional Numeracy Intervention To include 1:1, groups and class-based activities to ensure that it is fully embedded	Numeracy intervention is used for learners that have experienced lost learning or are below their expected age-related targets (national curriculum).	4
Discover-ME – Self regulation and understanding	HLTAs used to deliver Discover-Me – This is time for learners to explore their own EHCP and targets. This promotes self-regulation. Please see the following LINK to EEF	3, 4, 5
1:1 Tuition (in person or virtual)	1:1 To be used to support learners in need of additional academic and emotional support. Please see the following LINK to EEF	3, 4
Theatre Trips and Enrichment activities linked to the curriculum	Arts participation may be delivered within the core curriculum, or through extra-curricular or cultural trips which can be subject to financial barriers for pupils from deprived backgrounds (EEF). LINK	1, 2, 5
Revision Guides and additional learning resources	Provided they have the skills to manage their learning independently, this can support pupils to consolidate their learning and practice skills or develop mastery before progressing to the next stage of the curriculum (EEF) LINK .	4
One to One Tuition	On average, one to one tuition is very effective at improving pupil outcomes.	4

	One to one tuition might be an effective strategy for providing targeted support for pupils that are identified as having low prior attainment or are struggling in particular areas (EEF) LINK	
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Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £46,235

Activity	Evidence that supports this approach	Challenge number(s) addressed
Targeted alternative provision for our most vulnerable learners	Learners accessing alternative provision will be able to continue with their education if not accessing provision at Discovery Academy. This will ensure they continue to have their individual needs met.	1, 2, 3, 4, 5
Lunch Clubs e.g. Arts, Games, Teamwork activities including <ul style="list-style-type: none"> • Candle Making • Mindfulness/Yoga Club • Sports Clubs • Dance Clubs • Board Games • Coding Club • Therapy Clubs • Gardening Club 	Art Participation & Candle Making Craft Club LINK	1, 2, 3, 5
First News subscription	Linking reading to current affairs and debate topics to enhance reading and communication opportunities LINK	4
Music Lessons/Therapy	Music lessons have been successful in raising aspirations and improving engagement based on personal interests being encouraged	1, 2, 3
THRIVE	Social and Emotional Learning LINK	2, 3, 5
Mindfulness	Social and Emotional Learning LINK	2, 3, 5
Raising Aspirations	Aspirational Interventions LINK	1, 3
Attendance Initiatives	All learners can access a broad yet tailored curriculum at Discovery. Attendance is key for engaging disadvantaged learners and closing the progress/attainment gap	1, 2, 3, 4, 5
External Attendance Support	Warwickshire Attendance Services	3, 4, 5

Food and Cooking Lessons/Resources	Aspirational Interventions LINK	1, 2
Duke of Edinburgh Award	Outdoor Adventure Learning LINK Physical Activity LINK	1, 2, 3, 5
Compassionate Schools	Social and Emotional Learning LINK Behaviour Intervention LINK	2, 3, 5
Discovery-ME school Café	Aspirational Interventions LINK	1, 2, 3, 4, 5
Offsite PE/Leisure activities	Outdoor Adventure Learning LINK Physical Activity LINK	1, 2, 3, 4
Residential trips for each phase	Outdoor Adventure Learning LINK Physical Activity LINK	1, 2, 3, 4
Trial CPOMS to track vulnerable learners	Increase our awareness of our vulnerable learners in order to plan and implement targeted support	1, 2, 3, 4, 5
Equine Therapy for vulnerable learners	Physical Activity LINK	2, 3, 5
Clinical Psychology	Supportive interventions to prevent placement breakdown and better understand challenges facing our families	3, 5
Environmental audits and recommendations for support such as seating for pupils with proprioceptive or postural needs in order to increase attention and focus in the nurture provision.	Social and Emotional Learning SEL interventions might focus on the ways in which students work with (and alongside) their peers, teachers, family or community (EEF). School-level approaches to developing a positive school ethos, which also aim to support greater engagement in learning (EEF) LINK	2, 3, 5

Total budgeted cost: £115,588

Pupil premium strategy outcomes

<p>2021/22</p> <p>Teaching</p> <ul style="list-style-type: none"> • Solihull Approach CDP delivered to all staff (8 hours across the Academic year) • 45% of our year 11 cohort were Pupil Premium • SOLAR introduced to live track progress and give a better understanding of knowledge and skills gaps

- Enhanced curriculum offer due to QTS teacher training in Music, Design Technology and Creative Subject
- Forest schools undertaken by all students to increase access to green spaces and outdoor learning

Targeted Interventions

Successful visits throughout the academic year including;

- London Dungeons and wider attractions
- The Black Country Museum
- Theatre Visits
- Wide range of leisure activities

1:1 tuition given to key vulnerable learners due to lost learning, low attendance or academic gaps in knowledge

Wider Strategies

- We added a further 3 offsite PE/Leisure activities to our already exhaustive list of activities in the community
- Gaming pods introduced to increase our range of intervention spaces. These are talking therapy rooms where vulnerable learners can process, talk and share through play
- Music therapy introduced as a key intervention for vulnerable learners. This now consists of 4 practitioners supporting vulnerable learners
- Arbitrational food curriculum helping vulnerable learners access a wide range of cooking skills and disciplines.

2021/22 Examination Results

English GCSE 3>: NPP 83% - PP 80%

English Functional Skills – PP 86% achieved Level 1

Maths GCSE 3>: NPP 66% - PP 38%

Science GCSE3>: NPP 42% - PP 60%

Learners achieving at least 1x L2 Vocational Qualification - PP100%

All PP students engaged in offsite PE opportunities and Forest schools.

All PP students engaged in weekly cookery

All PP learners had daily reading as part of their standard curriculum offer

2022/23

Teaching

- 71% of our year 11 leavers cohort were Pupil Premium
- SOLAR introduced to live track progress and give a better understanding of knowledge and skills gaps
- Enhanced curriculum offer due to QTS teacher training in Music, Design Technology and Creative Subject
- Additional vocational subjects included to widen our curriculum offer
- English Literature delivered to a wider cohort (in addition to English Language)
- Excellent progress made in relation to improved reading ages

Targeted Interventions

Successful visits throughout the academic year including;

- Provision Map (EduKey) used to track interventions and provisions put in place to support CYP
- 77% of PP leavers achieved their target grade in English
- 75% PP pupils leavers achieved L2 home Cooking BTEC
- Targeted 1:1 interventions ran successfully throughout the year
- Extra-curricular online tutoring offered to and accessed by vulnerable learners

Wider Strategies

- Successful Residential trip to PGL
- Wide range of leisure activities accessed by PP pupils
- All PP learners accessed home cooking lessons without needing to contribute to or provide ingredients
- Drum therapy used to engage vulnerable learners

2022/23 Examination Results

English	Achieved Target Grade	Exceeded Target Grade
PP	77%	13%
NPP	50%	25%

Maths	Achieved Target Grade	Exceeded Target Grade
PP	55%	0%
NPP	50%	25%

Science	Achieved Target Grade	Exceeded Target Grade
PP	55%	13%

NPP	50%	0%
<p>All PP students engaged in offsite PE opportunities and Forest schools.</p> <p>All PP students engaged in weekly cookery (75% PP/ 75%NPP school leavers achieved L2 BTEC in Home Cooking)</p> <p>All PP learners had daily reading as part of their standard curriculum offer</p>		

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme & Subscriptions
Mathletics
SOLAR
News First
Class Dojo
IDL Literacy
Evidence for Learning
TeachIT (Science/Maths/History/English)
Twinkl
White Rose Maths
Widget/In Print
Computer Science UK

P.E. and Sport Premium Planning 2023-24

What is P.E.S. premium funding:

The P.E. and Sport Premium is allocated to schools based on the number of primary aged children they have on roll at the time of their most recent census. In this academic year we have been allocated £9000 to support and develop the provision of P.E. and school sport at Discovery Academy. You can find more information on this funding allocation here <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools#how-we-calculate-funding>

How we plan to spend our allocation for 2023-24

	<u>Activity</u>	<u>Linked to</u>	<u>Cost</u>
1	To extend the range of activities beyond core PE that pupils are able to engage in in school and leisure time. To include swimming and gymnastics	“...introducing a new range of sports and physical activities to encourage more pupils to take up sport and physical activities.” “...hiring qualified sports coaches and PE specialists to work alongside teachers to enhance or extend current opportunities offered to pupils.” (funding guidance @.gov)	£1000
2	To provide further training for staff to support pupils with water based and other offsite activities	“You can use the PE and sport premium to fund the professional development and training that is available to schools to train staff to support high quality swimming and water safety lessons for their pupils.” (funding guidance @.gov)	£1000

What we expect the sustained impact of our expenditure to be:

Activity	Impact
1	To begin to develop our own talent in the provision of P.E. and Sport at discovery to ensure that the full range of the curriculum in all strands is delivered to best possible standards across the ages range.
2	To ensure our pupils can learn that P.E. and Sport can be fun and enjoyable activities, where they do not need to feel excluded or 'less than' their peers. Through extending the breadth of our range we would hope to find to something for all pupils to enjoy.
3	For staff to develop their confidence supporting with water-based learning both 'dry side' and in the water with pupils.
4	For all pupils to develop a greater sense of belonging, team cohesion and enjoyment of both traditional, non-traditional and 'just for fun' physical and sporting activities.
5	To ensure all pupils within our current demographic have the opportunity to participate in a sports-based activity

How we used our allocation for 2022-23

	<u>Activity</u>	<u>Linked to</u>	<u>Cost</u>
1	We improved the quality of P.E. and School sport at Discovery Academy, by investing in staff training and development related to the area including supporting the	"...build capacity and capability within the school to ensure that improvements made now are sustainable and will benefit pupils joining the school in future years" (funding guidance @.gov)	£5,000

	assessment route into Teaching for 1 candidate.		
2	We extended the range of activities beyond core PE that pupils are able to engage in in school and leisure time. To include boxing, bowling and gymnastics at community venues in the area.	<p>“...introducing a new range of sports and physical activities to encourage more pupils to take up sport and physical activities.”</p> <p>“...hiring qualified sports coaches and PE specialists to work alongside teachers to enhance or extend current opportunities offered to pupils.”</p> <p>(funding guidance @.gov)</p>	£1000
5	We increase the offer of sports available to inspire and provide additional opportunities to engage in individual and team-based activities. Our increased offer now better reflect the changing demographic of the school in having more female students on roll.	“...introducing a new range of sports and physical activities to encourage more pupils to take up sport and physical activities.”	£3,000